Calendar No. 357

112TH CONGRESS 2D SESSION

S. CON. RES. 41

Setting forth the President's budget request for the United States Government for fiscal year 2013, and setting forth the appropriate budgetary levels for fiscal years 2014 through 2022.

IN THE SENATE OF THE UNITED STATES

April 17, 2012

Mr. Sessions submitted the following concurrent resolution; which was referred to the Committee on the Budget; committee discharged pursuant to Section 300 of the Congressional Budget Act; placed on the calendar

CONCURRENT RESOLUTION

Setting forth the President's budget request for the United States Government for fiscal year 2013, and setting forth the appropriate budgetary levels for fiscal years 2014 through 2022.

- 1 Resolved by the Senate (the House of Representatives
- 2 concurring),
- 3 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET
- 4 FOR FISCAL YEAR 2013.
- 5 (a) Declaration.—Congress declares that this reso-
- 6 lution is the concurrent resolution on the budget for fiscal

- 1 year 2013 and that this resolution sets forth the appro-
- 2 priate budgetary levels for fiscal years 2014 through 2022.
- 3 (b) Table of Contents.—The table of contents for
- 4 this concurrent resolution is as follows:
 - Sec. 1. Concurrent resolution on the budget for fiscal year 2013.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

- Sec. 101. Recommended levels and amounts.
- Sec. 102. Social Security.
- Sec. 103. Postal Service discretionary administrative expenses.
- Sec. 104. Major functional categories.

TITLE II—BUDGET PROCESS

Subtitle A—Budget Enforcement

- Sec. 201. Program integrity initiatives.
- Sec. 202. Point of order against advance appropriations.

Subtitle B—Other Provisions

- Sec. 211. Budgetary treatment of certain discretionary administrative expenses.
- Sec. 212. Application and effect of changes in allocations and aggregates.
- Sec. 213. Adjustments to reflect changes in concepts and definitions.
- Sec. 214. Exercise of rulemaking powers.

5 TITLE I—RECOMMENDED

6 LEVELS AND AMOUNTS

- 7 SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.
- 8 The following budgetary levels are appropriate for
- 9 each of fiscal years 2013 through 2022:
- 10 (1) Federal revenues.—For purposes of the
- enforcement of this resolution:
- 12 (A) The recommended levels of Federal
- 13 revenues are as follows:
- 14 Fiscal year 2013: \$2,065,796,000,000.
- 15 Fiscal year 2014: \$2,373,500,000,000.
- 16 Fiscal year 2015: \$2,640,705,000,000.

- 1 Fiscal year 2016: \$2,835,767,000,000.
- 2 Fiscal year 2017: \$2,996,291,000,000.
- Fiscal year 2018: \$3,123,888,000,000.
- 4 Fiscal year 2019: \$3,262,770,000,000.
- 5 Fiscal year 2020: \$3,434,833,000,000.
- 6 Fiscal year 2021: \$3,606,140,000,000.
- Fiscal year 2022: \$3,782,963,000,000.
- 8 (B) The amounts by which the aggregate
- 9 levels of Federal revenues should be changed
- 10 are as follows:
- 11 Fiscal year 2013: -\$227,543,000,000.
- 12 Fiscal year 2014: -\$177,683,000,000.
- 13 Fiscal year 2015: -\$175,579,000,000.
- 14 Fiscal year 2016: -\$180,339,000,000.
- 15 Fiscal year 2017: -\$198,048,000,000.
- 16 Fiscal year 2018: -\$228,401,000,000.
- 17 Fiscal year 2019: -\$255,802,000,000.
- 18 Fiscal year 2020: -\$273,187,000,000.
- 19 Fiscal year 2021: -\$300,812,000,000.
- 20 Fiscal year 2022: -\$332,518,000,000.
- 21 (2) New Budget Authority.—For purposes
- of the enforcement of this resolution, the appropriate
- levels of total new budget authority are as follows:
- 24 Fiscal year 2013: \$2,981,512,000,000.
- 25 Fiscal year 2014: \$3,036,509,000,000.

- 1 Fiscal year 2015: \$3,183,712,000,000.
- 2 Fiscal year 2016: \$3,388,753,000,000.
- Fiscal year 2017: \$3,545,013,000,000.
- 4 Fiscal year 2018: \$3,713,179,000,000.
- 5 Fiscal year 2019: \$3,903,527,000,000.
- 6 Fiscal year 2020: \$4,116,158,000,000.
- Fiscal year 2021: \$4,299,370,000,000.
- 8 Fiscal year 2022: \$4,504,615,000,000.
- 9 (3) BUDGET OUTLAYS.—For purposes of the
- 10 enforcement of this resolution, the appropriate levels
- of total budget outlays are as follows:
- 12 Fiscal year 2013: \$3,078,215,000,000.
- 13 Fiscal year 2014: \$3,098,134,000,000.
- 14 Fiscal year 2015: \$3,197,095,000,000.
- 15 Fiscal year 2016: \$3,385,620,000,000.
- 16 Fiscal year 2017: \$3,506,849,000,000.
- 17 Fiscal year 2018: \$3,653,640,000,000.
- 18 Fiscal year 2019: \$3,875,989,000,000.
- 19 Fiscal year 2020: \$4,070,744,000,000.
- 20 Fiscal year 2021: \$4,264,323,000,000.
- 21 Fiscal year 2022: \$4,472,110,000,000.
- 22 (4) Deficits.—For purposes of the enforce-
- 23 ment of this resolution, the amounts of the deficits
- 24 are as follows:
- 25 Fiscal year 2013: \$1,012,419,000,000.

- 1 Fiscal year 2014: \$724,634,000,000.
- Fiscal year 2015: \$556,390,000,000.
- Fiscal year 2016: \$549,853,000,000.
- 4 Fiscal year 2017: \$510,558,000,000.
- 5 Fiscal year 2018: \$529,752,000,000.
- 6 Fiscal year 2019: \$613,219,000,000.
- Fiscal year 2020: \$635,911,000,000.
- 8 Fiscal year 2021: \$658,183,000,000.
- 9 Fiscal year 2022: \$689,147,000,000.
- 10 (5) Public Debt.—Pursuant to section
- 11 301(a)(5) of the Congressional Budget Act of 1974,
- the appropriate levels of the public debt are as fol-
- lows:
- 14 Fiscal year 2013: \$17,334,049,000,000.
- 15 Fiscal year 2014: \$18,271,207,000,000.
- 16 Fiscal year 2015: \$19,071,148,000,000.
- 17 Fiscal year 2016: \$19,877,061,000,000.
- 18 Fiscal year 2017: \$20,646,099,000,000.
- 19 Fiscal year 2018: \$21,441,444,000,000.
- 20 Fiscal year 2019: \$22,310,744,000,000.
- 21 Fiscal year 2020: \$23,220,828,000,000.
- 22 Fiscal year 2021: \$24,166,753,000,000.
- 23 Fiscal year 2022: \$25,146,966,000,000.
- 24 (6) Debt held by the public.—The appro-
- priate levels of debt held by the public are as follows:

- 1 Fiscal year 2013: \$12,517,072,000,000.
- Fiscal year 2014: \$13,330,583,000,000.
- Fiscal year 2015: \$13,981,546,000,000.
- 4 Fiscal year 2016: \$14,618,296,000,000.
- 5 Fiscal year 2017: \$15,215,406,000,000.
- 6 Fiscal year 2018: \$15,824,696,000,000.
- Fiscal year 2019: \$16,518,942,000,000.
- 8 Fiscal year 2020: \$17,245,767,000,000.
- 9 Fiscal year 2021: \$18,007,496,000,000.
- 10 Fiscal year 2022: \$18,818,701,000,000.

11 SEC. 102. SOCIAL SECURITY.

- 12 (a) Social Security Revenues.—For purposes of
- 13 Senate enforcement under sections 302 and 311 of the
- 14 Congressional Budget Act of 1974, the amounts of reve-
- 15 nues of the Federal Old-Age and Survivors Insurance
- 16 Trust Fund and the Federal Disability Insurance Trust
- 17 Fund are as follows:
- 18 Fiscal year 2013: \$675,000,000,000.
- 19 Fiscal year 2014: \$731,033,000,000.
- 20 Fiscal year 2015: \$772,239,000,000.
- 21 Fiscal year 2016: \$821,281,000,000.
- Fiscal year 2017: \$871,591,000,000.
- 23 Fiscal year 2018: \$918,877,000,000.
- 24 Fiscal year 2019: \$964,577,000,000.
- 25 Fiscal year 2020: \$1,010,152,000,000.

- 1 Fiscal year 2021: \$1,055,095,000,000.
- 2 Fiscal year 2022: \$1,101,630,000,000.
- 3 (b) Social Security Outlays.—For purposes of
- 4 Senate enforcement under sections 302 and 311 of the
- 5 Congressional Budget Act of 1974, the amounts of outlays
- 6 of the Federal Old-Age and Survivors Insurance Trust
- 7 Fund and the Federal Disability Insurance Trust Fund
- 8 are as follows:
- 9 Fiscal year 2013: \$633,511,000,000.
- 10 Fiscal year 2014: \$702,327,000,000.
- 11 Fiscal year 2015: \$748,181,000,000.
- 12 Fiscal year 2016: \$793,929,000,000.
- 13 Fiscal year 2017: \$842,735,000,000.
- 14 Fiscal year 2018: \$892,086,000,000.
- 15 Fiscal year 2019: \$945,950,000,000.
- 16 Fiscal year 2020: \$1,005,118,000,000.
- 17 Fiscal year 2021: \$1,067,329,000,000.
- 18 Fiscal year 2022: \$1,133,102,000,000.
- 19 (c) Social Security Administrative Ex-
- 20 Penses.—In the Senate, the amounts of new budget au-
- 21 thority and budget outlays of the Federal Old-Age and
- 22 Survivors Insurance Trust Fund and the Federal Dis-
- 23 ability Insurance Trust Fund for administrative expenses
- 24 are as follows:
- Fiscal year 2013:

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $5,766,000,000.
 3
                  (B) Outlays, $5,804,000,000.
 4
             Fiscal year 2014:
                  (A)
                                      budget
 5
                           New
                                                   authority,
             $6,004,000,000.
 6
                  (B) Outlays, $6,004,000,000.
 7
             Fiscal year 2015:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $6,273,000,000.
10
11
                  (B) Outlays, $6,231,000,000.
             Fiscal year 2016:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $6,389,000,000.
                  (B) Outlays, $6,362,000,000.
15
             Fiscal year 2017:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $6,622,000,000.
19
                  (B) Outlays, $6,590,000,000.
             Fiscal year 2018:
20
21
                                                   authority,
                  (A)
                           New
                                      budget
             $6,713,000,000.
22
                  (B) Outlays, $6,691,000,000.
23
             Fiscal year 2019:
24
```

1	(A)	New	budget	authority,		
2	\$6,811,000	\$6,811,000,000.				
3	(B) O	(B) Outlays, \$6,796,000,000.				
4	Fiscal year	· 2020:				
5	(A)	New	budget	authority,		
6	\$6,903,000),000.				
7	(B) O	utlays, \$6,8	888,000,000.			
8	Fiscal year	· 2021:				
9	(A)	New	budget	authority,		
10	\$6,995,000),000.				
11	(B) O	utlays, \$6,9	080,000,000.			
12	Fiscal year	· 2022:				
13	(A)	New	budget	authority,		
14	\$7,145,000,000.					
15	(B) O	utlays, \$7,1	23,000,000.			
16	SEC. 103. POSTAL SE	RVICE DISC	CRETIONARY A	ADMINISTRA-		
17	TIVE EX	KPENSES.				
18	In the Senate,	the amount	s of new budg	get authority		
19	and budget outlays of the Postal Service for discretionary					
20	administrative expenses are as follows:					
21	Fiscal year 2013:					
22	(A) N	ew budget a	authority, \$25	55,000,000.		
23	(B) Outlays, \$255,000,000.					
24	Fiscal year 2014:					
25	(A) New budget authority, \$259,000,000.					

1	(B) Outlays, \$259,000,000.
2	Fiscal year 2015:
3	(A) New budget authority, \$265,000,000.
4	(B) Outlays, \$265,000,000.
5	Fiscal year 2016:
6	(A) New budget authority, \$270,000,000.
7	(B) Outlays, \$270,000,000.
8	Fiscal year 2017:
9	(A) New budget authority, \$275,000,000.
10	(B) Outlays, \$275,000,000.
11	Fiscal year 2018:
12	(A) New budget authority, \$281,000,000.
13	(B) Outlays, \$281,000,000.
14	Fiscal year 2019:
15	(A) New budget authority, \$288,000,000.
16	(B) Outlays, \$288,000,000.
17	Fiscal year 2020:
18	(A) New budget authority, \$294,000,000.
19	(B) Outlays, \$294,000,000.
20	Fiscal year 2021:
21	(A) New budget authority, \$301,000,000.
22	(B) Outlays, \$301,000,000.
23	Fiscal year 2022:
24	(A) New budget authority, \$308,000,000.
25	(B) Outlays, \$308,000,000.

1 SEC. 104. MAJOR FUNCTIONAL CATEGORIES.

2	Congress det	ermines	and	declares tha	at the appro-
3	priate levels of new budget authority and outlays for fiscal				
4	years 2012 through 2022 for each major functional cat-				
5	egory are:				
6	(1) Natio	onal Defe	ense (050):	
7	Fise	eal year 2	2013:		
8	(A)	Ne	ew	budget	authority,
9	\$648,175	5,000,00	0.		
10	(B)	Outlays,	\$672	2,404,000,00	0.
11	Fise	eal year 2	2014:		
12	(A)	Ne	ew	budget	authority,
13	\$566,879	\$566,879,000,000.			
14	(B)	Outlays,	\$611	,178,000,00	00.
15	Fise	eal year 2	2015:		
16	(A)	Ne	ew	budget	authority,
17	\$579,817	7,000,00	0.		
18	(B)	Outlays,	\$582	2,317,000,00	0.
19	Fise	eal year 2	2016:		
20	(A)	Ne	ew	budget	authority,
21	\$590,329,000,000.				
22	(B) Outlays, \$586,364,000,000.				0.
23	Fise	eal year 2	2017:		
24	(A)	Ne	ew	budget	authority,
25	\$602,399,000,000.				
26	(B)	Outlays,	\$590	0,002,000,00	0.

1	Fiscal year 2018:
2	(A) New budget authority
3	\$615,052,000,000.
4	(B) Outlays, \$596,257,000,000.
5	Fiscal year 2019:
6	(A) New budget authority
7	\$628,979,000,000.
8	(B) Outlays, \$614,002,000,000.
9	Fiscal year 2020:
10	(A) New budget authority
11	\$642,907,000,000.
12	(B) Outlays, \$628,328,000,000.
13	Fiscal year 2021:
14	(A) New budget authority
15	\$656,291,000,000.
16	(B) Outlays, \$641,663,000,000.
17	Fiscal year 2022:
18	(A) New budget authority
19	\$673,651,000,000.
20	(B) Outlays, \$662,113,000,000.
21	(2) International Affairs (150):
22	Fiscal year 2013:
23	(A) New budget authority
24	\$58,583,000,000.
25	(B) Outlays, \$55,040,000,000.

1	Fiscal year 2014:
2	(A) New budget authority,
3	\$49,241,000,000.
4	(B) Outlays, \$54,376,000,000.
5	Fiscal year 2015:
6	(A) New budget authority,
7	\$47,643,000,000.
8	(B) Outlays, \$52,737,000,000.
9	Fiscal year 2016:
10	(A) New budget authority,
11	\$47,666,000,000.
12	(B) Outlays, \$52,374,000,000.
13	Fiscal year 2017:
14	(A) New budget authority,
15	\$50,315,000,000.
16	(B) Outlays, \$52,423,000,000.
17	Fiscal year 2018:
18	(A) New budget authority,
19	\$52,464,000,000.
20	(B) Outlays, \$52,555,000,000.
21	Fiscal year 2019:
22	(A) New budget authority,
23	\$53,679,000,000.
24	(B) Outlays, \$51,573,000,000.
25	Fiscal year 2020:

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $54,906,000,000.
 3
                  (B) Outlays, $51,721,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $56,141,000,000.
                  (B) Outlays, $52,815,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $57,909,000,000.
10
11
                  (B) Outlays, $54,178,000,000.
             (3) General Science, Space, and Technology
12
        (250):
13
14
                  Fiscal year 2013:
15
                  (A)
                           New
                                      budget
                                                   authority,
16
             $29,556,000,000.
17
                  (B) Outlays, $29,840,000,000.
18
                  Fiscal year 2014:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $30,091,000,000.
20
21
                  (B) Outlays, $29,964,000,000.
22
                  Fiscal year 2015:
23
                                                   authority,
                  (A)
                           New
                                      budget
             $30,654,000,000.
24
25
                  (B) Outlays, $30,335,000,000.
```

1	Fiscal year 2016:
2	(A) New budget authority,
3	\$31,244,000,000.
4	(B) Outlays, \$30,890,000,000.
5	Fiscal year 2017:
6	(A) New budget authority,
7	\$31,920,000,000.
8	(B) Outlays, \$31,523,000,000.
9	Fiscal year 2018:
10	(A) New budget authority,
11	\$32,623,000,000.
12	(B) Outlays, \$32,200,000,000.
13	Fiscal year 2019:
14	(A) New budget authority,
15	\$33,357,000,000.
16	(B) Outlays, \$32,859,000,000.
17	Fiscal year 2020:
18	(A) New budget authority,
19	\$34,089,000,000.
20	(B) Outlays, \$33,576,000,000.
21	Fiscal year 2021:
22	(A) New budget authority,
23	\$34,824,000,000.
24	(B) Outlays, \$34,212,000,000.
25	Fiscal year 2022:

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $35,667,000,000.
 3
                  (B) Outlays, $34,996,000,000.
 4
             (4) Energy (270):
                  Fiscal year 2013:
 5
                  (A)
                                                   authority,
 6
                           New
                                      budget
             $15,925,000,000.
 7
                  (B) Outlays, $13,042,000,000.
 8
 9
                  Fiscal year 2014:
                                                   authority,
10
                  (A)
                           New
                                      budget
11
             $6,434,000,000.
                  (B) Outlays, $9,079,000,000.
12
13
                  Fiscal year 2015:
14
                  (A)
                           New
                                      budget
                                                   authority,
             $5,072,000,000.
15
                  (B) Outlays, $7,335,000,000.
16
17
                  Fiscal year 2016:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $4,929,000,000.
                  (B) Outlays, $6,200,000,000.
20
21
                  Fiscal year 2017:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $4,653,000,000.
23
24
                  (B) Outlays, $5,244,000,000.
25
                  Fiscal year 2018:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $4,594,000,000.
 3
                  (B) Outlays, $4,215,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $4,534,000,000.
 6
                  (B) Outlays, $4,348,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $4,545,000,000.
10
                  (B) Outlays, $4,207,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $4,507,000,000.
15
                  (B) Outlays, $4,133,000,000.
                  Fiscal year 2022:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $4,618,000,000.
19
                  (B) Outlays, $4,174,000,000.
             (5) Natural Resources and Environment (300):
20
21
                  Fiscal year 2013:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $35,430,000,000.
24
                  (B) Outlays, $40,460,000,000.
25
                  Fiscal year 2014:
```

1	(A)	New	budget	authority,			
2	\$36,447,	\$36,447,000,000.					
3	(B)	(B) Outlays, \$38,559,000,000.					
4	Fisc	al year 201	5:				
5	(A)	New	budget	authority,			
6	\$36,804,	000,000.					
7	(B)	Outlays, \$3	8,130,000,000).			
8	Fisc	al year 201	6:				
9	(A)	New	budget	authority,			
10	\$37,608,	000,000.					
11	(B)	Outlays, \$3	8,030,000,000).			
12	Fisc	al year 201	7:				
13	(A)	New	budget	authority,			
14	\$38,727,	\$38,727,000,000.					
15	(B)	(B) Outlays, \$38,879,000,000.					
16	Fisc	al year 201	8:				
17	(A)	New	budget	authority,			
18	\$40,121,	\$40,121,000,000.					
19	(B)	(B) Outlays, \$39,015,000,000.					
20	Fisc	al year 201	9:				
21	(A)	New	budget	authority,			
22	\$41,011,	\$41,011,000,000.					
23	(B)	(B) Outlays, \$39,972,000,000.					
24	Fisc	Fiscal year 2020:					

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $42,307,000,000.
 3
                  (B) Outlays, $41,148,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                            New
                                      budget
                                                   authority,
             $42,558,000,000.
 6
                  (B) Outlays, $41,715,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
10
             $43,419,000,000.
                  (B) Outlays, $42,362,000,000.
11
             (6) Agriculture (350):
12
13
                  Fiscal year 2013:
14
                  (A)
                            New
                                      budget
                                                   authority,
15
             $21,834,000,000.
                  (B) Outlays, $24,722,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $16,804,000,000.
                  (B) Outlays, $17,373,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $21,079,000,000.
24
                  (B) Outlays, $20,842,000,000.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $20,488,000,000.
 3
                  (B) Outlays, $20,059,000,000.
 4
                  Fiscal year 2017:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $20,025,000,000.
 6
                  (B) Outlays, $19,578,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $20,448,000,000.
10
11
                  (B) Outlays, $19,945,000,000.
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $20,112,000,000.
                  (B) Outlays, $19,656,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $19,524,000,000.
19
                  (B) Outlays, $19,098,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $20,155,000,000.
22
                  (B) Outlays, $19,718,000,000.
23
                  Fiscal year 2022:
24
```

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $19,965,000,000.
 3
                  (B) Outlays, $19,538,000,000.
 4
             (7) Commerce and Housing Credit (370):
 5
                  Fiscal year 2013:
                  (A)
 6
                                                   authority,
                           New
                                      budget
             $2,968,000,000.
 7
 8
                  (B) Outlays, $5,769,000,000.
 9
                  Fiscal year 2014:
                                                   authority,
10
                  (A)
                           New
                                      budget
11
             $8,357,000,000.
                  (B) Outlays, -\$2,293,000,000.
12
13
                  Fiscal year 2015:
14
                  (A)
                           New
                                      budget
                                                   authority,
             $7,366,000,000.
15
                  (B) Outlays, -\$4,783,000,000.
16
17
                  Fiscal year 2016:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $8,145,000,000.
                  (B) Outlays, -\$6,537,000,000.
20
21
                  Fiscal year 2017:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $9,758,000,000.
23
                  (B) Outlays, -\$6,533,000,000.
24
25
                  Fiscal year 2018:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $12,253,000,000.
 3
                  (B) Outlays, -\$4,945,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $14,773,000,000.
 6
                  (B) Outlays, -\$8,348,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $22,613,000,000.
10
                  (B) Outlays, -\$2,240,000,000.
11
                  Fiscal year 2021:
12
13
                  (A)
                                                   authority,
                           New
                                      budget
14
             $15,563,000,000.
                  (B) Outlays, $474,000,000.
15
                  Fiscal year 2022:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $20,101,000,000.
19
                  (B) Outlays, $2,275,000,000.
20
             (8) Transportation (400):
21
                  Fiscal year 2013:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $88,386,000,000.
23
24
                  (B) Outlays, $102,364,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $101,243,000,000.
 3
                  (B) Outlays, $105,524,000,000.
 4
                  Fiscal year 2015:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $107,661,000,000.
 6
                  (B) Outlays, $104,782,000,000.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $114,471,000,000.
10
                  (B) Outlays, $107,766,000,000.
11
                  Fiscal year 2017:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $120,819,000,000.
                  (B) Outlays, $112,009,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $127,262,000,000.
19
                  (B) Outlays, $115,782,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $92,354,000,000.
22
                  (B) Outlays, $113,424,000,000.
23
                  Fiscal year 2020:
24
```

```
(A)
                                     budget
                                                  authority,
 1
                           New
 2
             $94,123,000,000.
 3
                  (B) Outlays, $107,580,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                  authority,
 6
             $95,934,000,000.
                  (B) Outlays, $105,310,000,000.
 7
                  Fiscal year 2022:
 8
 9
                  (A)
                           New
                                     budget
                                                  authority,
             $97,877,000,000.
10
11
                  (B) Outlays, $104,566,000,000.
                  Community and Regional Development
12
             (9)
        (450):
13
14
                  Fiscal year 2013:
15
                  (A)
                           New
                                     budget
                                                  authority,
16
             $17,509,000,000.
17
                  (B) Outlays, $24,695,000,000.
18
                  Fiscal year 2014:
19
                  (A)
                           New
                                                  authority,
                                     budget
             $12,125,000,000.
20
21
                  (B) Outlays, $26,292,000,000.
22
                  Fiscal year 2015:
23
                                                  authority,
                  (A)
                           New
                                     budget
             $12,339,000,000.
24
25
                  (B) Outlays, $25,812,000,000.
```

1	Fiscal year 2016:
2	(A) New budget authority,
3	\$12,573,000,000.
4	(B) Outlays, \$20,110,000,000.
5	Fiscal year 2017:
6	(A) New budget authority,
7	\$12,843,000,000.
8	(B) Outlays, \$16,523,000,000.
9	Fiscal year 2018:
10	(A) New budget authority,
11	\$13,121,000,000.
12	(B) Outlays, \$14,301,000,000.
13	Fiscal year 2019:
14	(A) New budget authority,
15	\$13,410,000,000.
16	(B) Outlays, \$13,848,000,000.
17	Fiscal year 2020:
18	(A) New budget authority,
19	\$13,705,000,000.
20	(B) Outlays, \$14,046,000,000.
21	Fiscal year 2021:
22	(A) New budget authority,
23	\$13,999,000,000.
24	(B) Outlays, \$14,583,000,000.
25	Fiscal year 2022:

```
(A)
                                      budget
 1
                           New
                                                   authority,
 2
             $14,343,000,000.
 3
                  (B) Outlays, $14,958,000,000.
 4
             (10) Education, Training, Employment, and
        Social Services (500):
 5
                  Fiscal year 2013:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
 8
             $82,028,000,000.
 9
                  (B) Outlays, $122,483,000,000.
10
                  Fiscal year 2014:
11
                  (A)
                           New
                                      budget
                                                   authority,
             $87,194,000,000.
12
13
                  (B) Outlays, $107,191,000,000.
14
                  Fiscal year 2015:
15
                  (A)
                           New
                                      budget
                                                   authority,
16
             $85,938,000,000.
17
                  (B) Outlays, $101,331,000,000.
18
                  Fiscal year 2016:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $85,960,000,000.
20
21
                  (B) Outlays, $92,781,000,000.
22
                  Fiscal year 2017:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $95,143,000,000.
25
                  (B) Outlays, $92,808,000,000.
```

1	Fiscal year 2018:
2	(A) New budget authority,
3	\$99,647,000,000.
4	(B) Outlays, \$98,392,000,000.
5	Fiscal year 2019:
6	(A) New budget authority,
7	\$103,464,000,000.
8	(B) Outlays, \$102,181,000,000.
9	Fiscal year 2020:
10	(A) New budget authority,
11	\$104,120,000,000.
12	(B) Outlays, \$104,073,000,000.
13	Fiscal year 2021:
14	(A) New budget authority,
15	\$105,157,000,000.
16	(B) Outlays, \$105,085,000,000.
17	Fiscal year 2022:
18	(A) New budget authority,
19	\$106,690,000,000.
20	(B) Outlays, \$106,209,000,000.
21	(11) Health (550):
22	Fiscal year 2013:
23	(A) New budget authority,
24	\$372,835,000,000.
25	(B) Outlays, \$375,955,000,000.

1	Fiscal year 2014:	Fiscal year 2014:				
2	(A) New budget a	uthority,				
3	\$473,879,000,000.					
4	(B) Outlays, \$464,352,000,000.	(B) Outlays, \$464,352,000,000.				
5	Fiscal year 2015:					
6	(A) New budget a	uthority,				
7	\$542,160,000,000.					
8	(B) Outlays, \$538,003,000,000.					
9	Fiscal year 2016:					
10	(A) New budget a	uthority,				
11	\$590,904,000,000.					
12	(B) Outlays, \$594,729,000,000.					
13	Fiscal year 2017:					
14	(A) New budget a	uthority,				
15	\$626,658,000,000.	26,658,000,000.				
16	(B) Outlays, \$629,150,000,000.					
17	Fiscal year 2018:					
18	(A) New budget a	uthority,				
19	\$664,032,000,000.					
20	(B) Outlays, \$662,930,000,000.	(B) Outlays, \$662,930,000,000.				
21	Fiscal year 2019:	Fiscal year 2019:				
22	(A) New budget a	uthority,				
23	\$707,099,000,000.	\$707,099,000,000.				
24	(B) Outlays, \$706,061,000,000.	(B) Outlays, \$706,061,000,000.				
25	Fiscal year 2020:	Fiscal year 2020:				

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $761,258,000,000.
 3
                  (B) Outlays, $749,868,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $800,618,000,000.
                  (B) Outlays, $799,481,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                           New
                  (A)
                                                   authority,
             $851,615,000,000.
10
                  (B) Outlays, $849,973,000,000.
11
             (12) Medicare (570):
12
13
                  Fiscal year 2013:
14
                  (A)
                           New
                                      budget
                                                   authority,
15
             $525,876,000,000.
                  (B) Outlays, $525,716,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $553,675,000,000.
                  (B) Outlays, $552,981,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $570,815,000,000.
23
24
                  (B) Outlays, $570,407,000,000.
25
                  Fiscal year 2016:
```

1	(A)	New	budget	authority,			
2	\$617,954,00	\$617,954,000,000.					
3	(B) Out	tlays, \$61	7,756,000,000).			
4	Fiscal y	vear 2017	:				
5	(A)	New	budget	authority,			
6	\$633,488,00	0,000.					
7	(B) Out	tlays, \$63	2,808,000,000).			
8	Fiscal y	vear 2018	:				
9	(A)	New	budget	authority,			
10	\$653,683,00	0,000.					
11	(B) Out	tlays, \$65	3,276,000,000).			
12	Fiscal y	vear 2019	:				
13	(A)	New	budget	authority,			
14	\$715,518,00	\$715,518,000,000.					
15	(B) Out	tlays, \$71	5,315,000,000).			
16	Fiscal y	vear 2020	:				
17	(A)	New	budget	authority,			
18	\$763,016,00	\$763,016,000,000.					
19	(B) Out	(B) Outlays, \$762,316,000,000.					
20	Fiscal y	Fiscal year 2021:					
21	(A)	New	budget	authority,			
22	\$810,664,00	\$810,664,000,000.					
23	(B) Out	(B) Outlays, \$810,230,000,000.					
24	Fiscal y	Fiscal year 2022:					

1	(1	A)	New	budget	authority,		
2	\$885,5	\$885,513,000,000.					
3	(1	(B) Outlays, \$885,426,000,000.					
4	(13) I	ncome	Security	(600):			
5	F	iscal y	ear 2013	3:			
6	(1	A)	New	budget	authority,		
7	\$545,6	622,000	0,000.				
8	(]	3) Out	lays, \$5	42,562,000,000			
9	F	iscal y	ear 2014	1 :			
10	(1	A)	New	budget	authority,		
11	\$537,9	70,000	0,000.				
12	(]	3) Out	lays, \$5	34,946,000,000			
13	F	iscal y	ear 2015	5 :			
14	(1	A)	New	budget	authority,		
15	\$538,6	\$538,691,000,000.					
16	(]	3) Out	lays, \$5	33,883,000,000			
17	F	iscal y	ear 2016	:			
18	(1	A)	New	budget	authority,		
19	\$546,1	156,000	0,000.				
20	(]	(B) Outlays, \$545,811,000,000.					
21	F	Fiscal year 2017:					
22	(1	A)	New	budget	authority,		
23	\$544,2	\$544,282,000,000.					
24	(]	(B) Outlays, \$539,685,000,000.					
25	F	Fiscal year 2018:					

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $546,446,000,000.
 3
                  (B) Outlays, $538,021,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $561,786,000,000.
                  (B) Outlays, $558,295,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
10
             $573,480,000,000.
                  (B) Outlays, $570,338,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $586,855,000,000.
15
                  (B) Outlays, $583,571,000,000.
                  Fiscal year 2022:
16
17
                           New
                  (A)
                                      budget
                                                   authority,
18
             $604,517,000,000.
19
                  (B) Outlays, $605,786,000,000.
             (14) Social Security (650):
20
21
                  Fiscal year 2013:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $53,416,000,000.
24
                  (B) Outlays, $53,496,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $31,892,000,000.
 3
                  (B) Outlays, $32,002,000,000.
 4
                  Fiscal year 2015:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $35,135,000,000.
                  (B) Outlays, $35,210,000,000.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $38,953,000,000.
10
11
                  (B) Outlays, $38,991,000,000.
                  Fiscal year 2017:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $43,140,000,000.
                  (B) Outlays, $43,140,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $47,590,000,000.
19
                  (B) Outlays, $47,590,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $52,429,000,000.
22
23
                  (B) Outlays, $52,429,000,000.
                  Fiscal year 2020:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $57,425,000,000.
 3
                  (B) Outlays, $57,425,000,000.
                  Fiscal year 2021:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $62,604,000,000.
                  (B) Outlays, $62,604,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                            New
                  (A)
                                                   authority,
10
             $68,079,000,000.
11
                  (B) Outlays, $68,079,000,000.
             (15) Veterans Benefits and Services (700):
12
13
                  Fiscal year 2013:
14
                  (A)
                            New
                                      budget
                                                   authority,
15
             $135,651,000,000.
                  (B) Outlays, $135,289,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $136,996,000,000.
                  (B) Outlays, $137,447,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $139,827,000,000.
24
                  (B) Outlays, $139,964,000,000.
25
                  Fiscal year 2016:
```

1	(A)	New	budget	authority,	
2	\$148,005,00	\$148,005,000,000.			
3	(B) Out	(B) Outlays, \$147,807,000,000.			
4	Fiscal y	Fiscal year 2017:			
5	(A)	New	budget	authority,	
6	\$146,445,00	\$146,445,000,000.			
7	(B) Out	(B) Outlays, \$146,074,000,000.			
8	Fiscal y	Fiscal year 2018:			
9	(A)	New	budget	authority,	
10	\$144,620,00	\$144,620,000,000.			
11	(B) Out	(B) Outlays, \$143,993,000,000.			
12	Fiscal y	Fiscal year 2019:			
13	(A)	New	budget	authority,	
14	\$153,568,00	\$153,568,000,000.			
15	(B) Out	(B) Outlays, \$152,909,000,000.			
16	Fiscal y	Fiscal year 2020:			
17	(A)	New	budget	authority,	
18	\$157,302,00	\$157,302,000,000.			
19	(B) Out	(B) Outlays, \$156,643,000,000.			
20	Fiscal y	Fiscal year 2021:			
21	(A)	New	budget	authority,	
22	\$161,056,00	\$161,056,000,000.			
23	(B) Out	(B) Outlays, \$160,370,000,000.			
24	Fiscal y	Fiscal year 2022:			

```
(A)
                                      budget
 1
                            New
                                                   authority,
 2
             $170,839,000,000.
 3
                  (B) Outlays, $170,088,000,000.
 4
             (16) Administration of Justice (750):
 5
                  Fiscal year 2013:
                                                   authority,
 6
                  (A)
                            New
                                      budget
             $53,772,000,000.
 7
                  (B) Outlays, $58,831,000,000.
 8
 9
                  Fiscal year 2014:
                                                   authority,
10
                  (A)
                            New
                                      budget
11
             $55,029,000,000.
                  (B) Outlays, $57,404,000,000.
12
13
                  Fiscal year 2015:
14
                  (A)
                            New
                                      budget
                                                   authority,
             $55,792,000,000.
15
                  (B) Outlays, $56,371,000,000.
16
17
                  Fiscal year 2016:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $58,542,000,000.
                  (B) Outlays, $58,214,000,000.
20
21
                  Fiscal year 2017:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $57,889,000,000.
24
                  (B) Outlays, $57,538,000,000.
25
                  Fiscal year 2018:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $58,992,000,000.
 3
                  (B) Outlays, $60,408,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $60,204,000,000.
 6
                  (B) Outlays, $60,504,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $61,406,000,000.
10
                  (B) Outlays, $61,011,000,000.
11
                  Fiscal year 2021:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $62,772,000,000.
15
                  (B) Outlays, $62,348,000,000.
                  Fiscal year 2022:
16
17
                           New
                                                   authority,
                  (A)
                                      budget
18
             $67,988,000,000.
19
                  (B) Outlays, $67,496,000,000.
             (17) General Government (800):
20
21
                  Fiscal year 2013:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $25,808,000,000.
24
                  (B) Outlays, $27,408,000,000.
25
                  Fiscal year 2014:
```

1	(A)	New	budget	authority,
2	\$27,2	56,000,	000.		
3		B) Outl	ays, \$27,70	06,000,000.	
4	F	'iscal ye	ear 2015:		
5	(_	A)	New	budget	authority,
6	\$29,1	96,000,	000.		
7		B) Outl	ays, \$29,37	76,000,000.	
8	F	'iscal ye	ear 2016:		
9		A)	New	budget	authority,
10	\$31,2	75,000,0	000.		
11		B) Outl	ays, \$31,45	59,000,000.	
12	F	'iscal ye	ear 2017:		
13	(A)	New	budget	authority,
14	\$33,43	33,000,0	000.		
15		B) Outl	ays, \$33,30	00,000,000.	
16	F	'iscal ye	ear 2018:		
17	(.	A)	New	budget	authority,
18	\$35,6	13,000,0	000.		
19		B) Outl	ays, \$35,41	17,000,000.	
20	F	'iscal ye	ear 2019:		
21	(.	A)	New	budget	authority,
22	\$37,9	69,000,	000.		
23		B) Outl	ays, \$37,51	13,000,000.	
24	F	'iscal ye	ear 2020:		

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $40,338,000,000.
 3
                  (B) Outlays, $39,900,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                            New
                                      budget
                                                   authority,
             $42,762,000,000.
 6
                  (B) Outlays, $42,226,000,000.
 7
                  Fiscal year 2022:
 8
 9
                                      budget
                            New
                  (A)
                                                   authority,
10
             $45,219,000,000.
11
                  (B) Outlays, $44,669,000,000.
             (18) Net Interest (900):
12
13
                  Fiscal year 2013:
14
                  (A)
                            New
                                      budget
                                                   authority,
15
             $347,234,000,000.
                  (B) Outlays, $347,234,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $360,341,000,000.
                  (B) Outlays, $360,341,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $400,112,000,000.
24
                  (B) Outlays, $400,112,000,000.
25
                  Fiscal year 2016:
```

1	(A)	New	budget	authority,
2	\$466,938,0	00,000.		
3	(B) O	utlays, \$46	6,938,000,00	0.
4	Fiscal	year 2017	:	
5	(A)	New	budget	authority,
6	\$539,743,0	00,000.		
7	(B) Or	utlays, \$53	9,743,000,00	0.
8	Fiscal	year 2018	:	
9	(A)	New	budget	authority,
10	\$614,473,0	00,000.		
11	(B) Or	utlays, \$61	4,473,000,00	0.
12	Fiscal	year 2019	:	
13	(A)	New	budget	authority,
14	\$686,716,0	00,000.		
15	(B) Or	utlays, \$64	6,716,000,00	0.
16	Fiscal	year 2020	:	
17	(A)	New	budget	authority,
18	\$751,343,0	00,000.		
19	(B) Or	utlays, \$75	1,343,000,00	0.
20	Fiscal	year 2021	:	
21	(A)	New	budget	authority,
22	\$804,643,0	00,000.		
23	(B) Or	utlays, \$80	4,643,000,00	0.
24	Fiscal	year 2022	:	

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $858,474,000,000.
 3
                  (B) Outlays, $858,474,000,000.
 4
             (19) Allowances (920):
 5
                  Fiscal year 2013:
                  (A) New budget authority, $0.
 6
 7
                  (B) Outlays, $0.
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                            New
             $24,806,000,000.
10
                  (B) Outlays, $13,861,000,000.
11
                  Fiscal year 2015:
12
13
                                      budget
                                                   authority,
                  (A)
                            New
14
             $23,898,000,000.
                  (B) Outlays, $20,717,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                            New
                                                   authority,
                                      budget
18
             $23,873,000,000.
19
                  (B) Outlays, $23,137,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                            New
                                      budget
             $24,357,000,000.
22
                  (B) Outlays, $23,978,000,000.
23
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $24,286,000,000.
 3
                  (B) Outlays, $23,955,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                            New
                                      budget
                                                   authority,
             $23,254,000,000.
 6
                  (B) Outlays, $23,420,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
             $17,302,000,000.
10
                  (B) Outlays, $19,913,000,000.
11
12
                  Fiscal year 2021:
13
                                                   authority,
                  (A)
                            New
                                      budget
             $25,927,000,000.
14
                  (B) Outlays, $22,801,000,000.
15
                  Fiscal year 2022:
16
17
                  (A)
                            New
                                                   authority,
                                      budget
18
              -\$15,910,000,000.
                  (B) Outlays, -\$17,291,000,000.
19
             (20) Undistributed Offsetting Receipts (950):
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
              -\$79,096,000,000.
23
                  (B) Outlays, -\$79,095,000,000.
24
                  Fiscal year 2014:
25
```

```
New
                  (A)
                                      budget
 1
                                                   authority,
 2
              -\$80,150,000,000.
 3
                  (B) Outlays, -\$80,149,000,000.
 4
                  Fiscal year 2015:
                                      budget
 5
                  (A)
                           New
                                                   authority,
              -\$85,787,000,000.
 6
                  (B) Outlays, -\$85,786,000,000.
 7
 8
                  Fiscal year 2016:
 9
                                      budget
                  (A)
                           New
                                                   authority,
              -\$87,260,000,000.
10
                  (B) Outlays, -\$87,259,000,000.
11
                  Fiscal year 2017:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
             -\$91,024,000,000.
14
                  (B) Outlays, -\$91,023,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             -\$94,141,000,000.
19
                  (B) Outlays, -\$94,140,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             -\$100,689,000,000.
22
                  (B) Outlays, -\$100,688,000,000.
23
                  Fiscal year 2020:
24
```

1	(A) New budget authority,
2	$-\$99,\!551,\!000,\!000.$
3	(B) Outlays, $-\$99,550,000,000$.
4	Fiscal year 2021:
5	(A) New budget authority,
6	-\$103,660,000,000.
7	(B) Outlays, $-\$103,659,000,000$.
8	Fiscal year 2022:
9	(A) New budget authority,
10	-\$105,959,000,000.
11	(B) Outlays, $-\$105,959,000,000$.
12	TITLE II—BUDGET PROCESS
13	Subtitle A—Budget Enforcement
14	SEC. 201. PROGRAM INTEGRITY INITIATIVES.
15	(a) Adjustments in the Senate.—
16	(1) In general.—After the reporting of a bill
17	or joint resolution relating to any matter described
18	in paragraph (2), or the offering of an amendment
19	or motion thereto or the submission of a conference
20	report thereon—
21	(A) the Chairman of the Committee on the
22	Budget of the Senate may adjust the budgetary
23	aggregates, and allocations pursuant to section
24	302(a) of the Congressional Budget Act of
25	1974, by the amount of new budget authority

1	in that measure for that purpose and the out-
2	lays flowing therefrom; and
3	(B) following any adjustment under sub-
4	paragraph (A), the Committee on Appropria-
5	tions of the Senate may report appropriately re-
6	vised suballocations pursuant to section 302(b)
7	of the Congressional Budget Act of 1974 to
8	carry out this subsection.
9	(2) Matters described.—Matters referred to
10	in paragraph (1) are as follows:
11	(A) Internal revenue service tax en-
12	FORCEMENT.—
13	(i) In general.—If a bill or joint
14	resolution is reported making appropria-
15	tions in a fiscal year to the Internal Rev-
16	enue Service of not less than the amount
17	specified in clause (ii) for tax enforcement
18	to address the Federal tax gap (taxes owed
19	but not paid), of which not less than the
20	amount further specified in clause (ii) shall
21	be available for additional or enhanced tax
22	enforcement, or both, then the allocation to
23	the Committee on Appropriations of the
24	Senate, and aggregates for that year may
25	be adjusted by the amount in budget au-

1	thority and outlays flowing therefrom not
2	to exceed the amount of additional or en-
3	hanced tax enforcement provided in such
4	legislation for that fiscal year.
5	(ii) Amounts specified.—The
6	amounts specified are—
7	(I) for fiscal year 2013, an ap-
8	propriation of \$10,178,000,000, of
9	which not less than \$691,000,000 is
10	available for additional or enhanced
11	tax enforcement;
12	(II) for fiscal year 2014, an ap-
13	propriation of \$10,775,000,000, of
14	which not less than \$1,018,000,000 is
15	available for additional or enhanced
16	tax enforcement;
17	(III) for fiscal year 2015, an ap-
18	propriation of \$11,367,000,000, of
19	which not less than \$1,328,000,000 is
20	available for additional or enhanced
21	tax enforcement;
22	(IV) for fiscal year 2016, an ap-
23	propriation of \$12,002,000,000, of
24	which not less than \$1,645,000,000 is

1	available for additional or enhanced
2	tax enforcement;
3	(V) for fiscal year 2017, an ap-
4	propriation of \$12,690,000,000, of
5	which not less than \$1,975,000,000 is
6	available for additional or enhanced
7	tax enforcement;
8	(VI) for fiscal year 2018, an ap-
9	propriation of \$13,061,000,000, of
10	which not less than \$1,969,000,000 is
11	available for additional or enhanced
12	tax enforcement;
13	(VII) for fiscal year 2019, an ap-
14	propriation of \$13,506,000,000, of
15	which not less than \$2,011,000,000 is
16	available for additional or enhanced
17	tax enforcement;
18	(VIII) for fiscal year 2020, an
19	appropriation of \$13,956,000,000, of
20	which not less than \$2,079,000,000 is
21	available for additional or enhanced
22	tax enforcement; and
23	(IX) for fiscal year 2021, an ap-
24	propriation of \$14,411,000,000, of
25	which not less than \$2.147.000.000 is

1	available for additional or enhanced
2	tax enforcement.
3	(B) Unemployment insurance im-
4	PROPER PAYMENT REVIEWS.—
5	(i) In general.—If a bill or joint
6	resolution is reported making appropria-
7	tions in a fiscal year of the amount speci-
8	fied in clause (ii) for in-person reemploy-
9	ment and eligibility assessments and unem-
10	ployment insurance improper payment re-
11	views, and provides an additional appro-
12	priation of up to an amount further speci-
13	fied in clause (ii) for in-person reemploy-
14	ment and eligibility assessments and unem-
15	ployment insurance improper payment re-
16	views, then the allocation to the Committee
17	on Appropriations of the Senate, and ag-
18	gregates for that year may be adjusted by
19	an amount in budget authority and outlays
20	flowing therefrom not to exceed the addi-
21	tional appropriation provided in such legis-
22	lation for that purpose for that fiscal year.
23	(ii) Amounts specified.—The
24	amounts specified are—

1	(I) for fiscal year 2013, an ap-
2	propriation of \$60,000,000, and an
3	additional appropriation of
4	\$15,000,000;
5	(II) for fiscal year 2014, an ap-
6	propriation of \$60,000,000, and an
7	additional appropriation of
8	\$20,000,000;
9	(III) for fiscal year 2015, an ap-
10	propriation of \$60,000,000, and an
11	additional appropriation of
12	\$25,000,000;
13	(IV) for fiscal year 2016, an ap-
14	propriation of \$60,000,000, and an
15	additional appropriation of
16	\$30,000,000;
17	(V) for fiscal year 2017, an ap-
18	propriation of \$60,000,000, and an
19	additional appropriation of
20	\$35,000,000;
21	(VI) for fiscal year 2018, an ap-
22	propriation of \$60,000,000, and an
23	additional appropriation of
24	\$36,000.000:

1	(VII) for fiscal year 2019, an ap-
2	propriation of \$60,000,000, and an
3	additional appropriation of
4	\$37,000,000;
5	(VIII) for fiscal year 2020, an
6	appropriation of \$60,000,000, and an
7	additional appropriation of
8	\$38,000,000; and
9	(IX) for fiscal year 2021, an ap-
10	propriation of \$60,000,000, and an
11	additional appropriation of
12	\$39,000,000.
13	SEC. 202. POINT OF ORDER AGAINST ADVANCE APPROPRIA-
14	TIONS.
15	(a) In General.—
10	(a) IN GENERAL.—
16	(a) IN GENERAL.— (1) POINT OF ORDER.—Except as provided in
16	(1) Point of order.—Except as provided in
16 17	(1) Point of order.—Except as provided in subsection (b), it shall not be in order in the Senate
16 17 18	(1) Point of order.—Except as provided in subsection (b), it shall not be in order in the Senate to consider any bill, joint resolution, motion, amend-
16 17 18 19	(1) Point of order.—Except as provided in subsection (b), it shall not be in order in the Senate to consider any bill, joint resolution, motion, amendment, or conference report that would provide an ad-
16 17 18 19 20	(1) Point of order.—Except as provided in subsection (b), it shall not be in order in the Senate to consider any bill, joint resolution, motion, amendment, or conference report that would provide an advance appropriation.
16 17 18 19 20 21	(1) Point of order.—Except as provided in subsection (b), it shall not be in order in the Senate to consider any bill, joint resolution, motion, amendment, or conference report that would provide an advance appropriation. (2) Definition.—In this section, the term
16 17 18 19 20 21 22	 (1) Point of order.—Except as provided in subsection (b), it shall not be in order in the Senate to consider any bill, joint resolution, motion, amendment, or conference report that would provide an advance appropriation. (2) Definition.—In this section, the term "advance appropriation" means any new budget au-

	91
1	any new budget authority provided in a bill or joint
2	resolution making general appropriations or con-
3	tinuing appropriations for fiscal year 2014, that first
4	becomes available for any fiscal year after 2014.
5	(b) Exceptions.—Advance appropriations may be
6	provided—
7	(1) for fiscal years 2014 for programs, projects,
8	activities, or accounts identified in the joint explana-
9	tory statement of managers accompanying this reso-
10	lution under the heading "Accounts Identified for
11	Advance Appropriations" in an aggregate amount
12	not to exceed \$28,858,000,000 in new budget au-
13	thority in each year;
14	(2) for the Corporation for Public Broad-
15	casting;
16	(3) for the Department of Veterans Affairs for
17	the Medical Services, Medical Support and Compli-
18	ance, and Medical Facilities accounts of the Vet-
19	erans Health Administration; and
20	(4) for the Department of Defense for the Mis-
21	sile Procurement account of the Air Force for pro-
22	curement of the Advanced Extremely High Fre-
23	quency and Space-based Infrared Systems satellites.

(c) Supermajority Waiver and Appeal.—

24

- 1 (1) WAIVER.—In the Senate, subsection (a)
- 2 may be waived or suspended only by an affirmative
- 3 vote of three-fifths of the Members, duly chosen and
- 4 sworn.
- 5 (2) APPEAL.—An affirmative vote of three-
- 6 fifths of the Members of the Senate, duly chosen and
- 7 sworn, shall be required to sustain an appeal of the
- 8 ruling of the Chair on a point of order raised under
- 9 subsection (a).
- 10 (d) FORM OF POINT OF ORDER.—A point of order
- 11 under subsection (a) may be raised by a Senator as pro-
- 12 vided in section 313(e) of the Congressional Budget Act
- 13 of 1974.
- 14 (e) Conference Reports.—When the Senate is
- 15 considering a conference report on, or an amendment be-
- 16 tween the Houses in relation to, a bill, upon a point of
- 17 order being made by any Senator pursuant to this section,
- 18 and such point of order being sustained, such material
- 19 contained in such conference report shall be deemed
- 20 stricken, and the Senate shall proceed to consider the
- 21 question of whether the Senate shall recede from its
- 22 amendment and concur with a further amendment, or con-
- 23 cur in the House amendment with a further amendment,
- 24 as the case may be, which further amendment shall consist
- 25 of only that portion of the conference report or House

- 1 amendment, as the case may be, not so stricken. Any such
- 2 motion in the Senate shall be debatable. In any case in
- 3 which such point of order is sustained against a conference
- 4 report (or Senate amendment derived from such con-
- 5 ference report by operation of this subsection), no further
- 6 amendment shall be in order.
- 7 (f) Inapplicability.—In the Senate, section 402 of
- 8 S. Con. Res. 13 (111th Congress) shall no longer apply.

9 Subtitle B—Other Provisions

- 10 SEC. 211. BUDGETARY TREATMENT OF CERTAIN DISCRE-
- 11 TIONARY ADMINISTRATIVE EXPENSES.
- In the Senate, notwithstanding section 302(a)(1) of
- 13 the Congressional Budget Act of 1974, section 13301 of
- 14 the Budget Enforcement Act of 1990, and section 2009a
- 15 of title 39, United States Code, the joint explanatory
- 16 statement accompanying the conference report on any con-
- 17 current resolution on the budget shall include in its alloca-
- 18 tions under section 302(a) of the Congressional Budget
- 19 Act of 1974 to the Committees on Appropriations amounts
- 20 for the discretionary administrative expenses of the Social
- 21 Security Administration and of the Postal Service.
- 22 SEC. 212. APPLICATION AND EFFECT OF CHANGES IN ALLO-
- 23 CATIONS AND AGGREGATES.
- 24 (a) APPLICATION.—Any adjustments of allocations
- 25 and aggregates made pursuant to this resolution shall—

1	(1) apply while that measure is under consider-
2	ation;
3	(2) take effect upon the enactment of that
4	measure; and
5	(3) be published in the Congressional Record as
6	soon as practicable.
7	(b) Effect of Changed Allocations and Ag-
8	GREGATES.—Revised allocations and aggregates resulting
9	from these adjustments shall be considered for the pur-
10	poses of the Congressional Budget Act of 1974 as alloca-
11	tions and aggregates contained in this resolution.
12	(e) Budget Committee Determinations.—For
13	purposes of this resolution the levels of new budget au-
14	thority, outlays, direct spending, new entitlement author-
15	ity, revenues, deficits, and surpluses for a fiscal year or
16	period of fiscal years shall be determined on the basis of
17	estimates made by the Committee on the Budget of the
18	Senate.
19	SEC. 213. ADJUSTMENTS TO REFLECT CHANGES IN CON-
20	CEPTS AND DEFINITIONS.
21	Upon the enactment of a bill or joint resolution pro-
22	viding for a change in concepts or definitions, the Chair-
23	man of the Committee on the Budget of the Senate may

24 make adjustments to the levels and allocations in this res-

- 1 olution in accordance with section 251(b) of the Balanced
- 2 Budget and Emergency Deficit Control Act of 1985.

3 SEC. 214. EXERCISE OF RULEMAKING POWERS.

- 4 Congress adopts the provisions of this title—
- (1) as an exercise of the rulemaking power of the Senate, and as such they shall be considered as part of the rules of the Senate and such rules shall supersede other rules only to the extent that they are inconsistent with such other rules; and
- 10 (2) with full recognition of the constitutional 11 right of the Senate to change those rules at any 12 time, in the same manner, and to the same extent 13 as is the case of any other rule of the Senate.

Calendar No. 357

112TH CONGRESS S. CON. RES. 41

CONCURRENT RESOLUTION

Setting forth the President's budget request for the United States Government for fiscal year 2013, and setting forth the appropriate budgetary levels for fiscal years 2014 through 2022.

April 17, 2012

Committee discharged pursuant to Section 300 of the Congressional Budget Act; placed on the calendar